

Report on Projects Funded through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Year 1 6/30/2023	Year 2 6/30/2024	Year 3 6/30/2025	Year 4 6/30/2026	Year 5 6/30/2027	Year 6 6/30/2028	Year 7 6/30/2029	Current Total Remaining	Total Amount Expended	Excess Proceeds	Project Behind Schedule	Project Underfunded
Roads, Streets & Bridges	2022	\$10,360,000.00	\$10,360,000.00	\$237.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,359,762.85	\$237.15	\$0.00	No	No
Other Agencies	2022	\$3,640,000.00	\$3,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640,000.00	\$0.00	\$0.00	No	No