

**Report on Projects Funded through Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Year 1 6/30/2017	Year 2 6/30/2018	Year 3 6/30/2019	Year 4 6/30/2020	Year 5 6/30/2021	Year 6 6/30/2022	Year 7 6/30/2023	Current Total Remaining	Total Amount Expended	Excess Proceeds	Project Behind Schedule	Project Underfunded
Roads, Streets & Bridges	2016	\$4,292,000.00	\$6,760,803.11	\$3,306,535.18	\$353,254.56	\$262,489.90	\$434,172.65	\$17,269.00	\$645,089.45	\$5,000.00	\$1,736,992.37	\$5,023,810.74	\$0.00	No	No
Other Agencies	2016	\$1,508,000.00	\$2,373,658.65	\$1,196,628.51	\$97,144.29	\$92,338.91	\$147,076.64	\$173,948.58	\$293,266.73	\$373,254.99	\$0.00	\$2,373,658.65	\$0.00	No	No